

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"
900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

September 02, 2014

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

25 September 2, 2014

SACHI A HAMAI EXECUTIVE OFFICER

FUNDING SUPPLEMENT FOR CONTRACT NO. 003177 AS-NEEDED INDUSTRIAL VACUUM CLEANING AND JETTING SERVICES (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This action is to supplement funding for As-Needed Industrial Vacuum Cleaning and Jetting Services at various facilities throughout Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the supplemented contract work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Approve supplementing Contract No. 003177 with National Plant Services, Inc., for As-Needed Industrial Vacuum Cleaning and Jetting Services by an additional \$250,000 increasing the annual contract amount from \$921,550 to \$1,171,550 for the current contract term of November 30, 2013, through November 29, 2014. The subsequent renewal option years will remain at \$921,550.
- 3. Authorize the Director of Public Works or her designee to increase the current year contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the current annual contract amount for As-Needed Industrial Vacuum Cleaning and Jetting Services, which consists of cleaning material

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from subsurface flood control chambers, structures, and drains by utilizing vehicle-mounted heavyduty vacuum cleaning and jetting equipment and video inspection of underground storm drains. This supplement is needed to accelerate our inspections and repairs of subdrains and culverts to meet the United States Army Corps of Engineers levee safety study schedule.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Service Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional \$250,000 will increase the contract's annual amount from \$921,550 to \$1,171,550 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required, and an annual cost-of-living adjustment in accordance with County policy and the terms of the contract.

Financing for these additional services is included in the Internal Service Fund Fiscal Year 2014-15 Budget, which will be reimbursed by the Flood Control District Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2012, Agenda Item 20, the Board approved Contract No. 003177 with National Plant Services, Inc., located in Long Beach, California, in the annual contract amount of \$921,550. The contract was awarded for an initial one-year period with four 1-year renewal options for a total contract period of five years. This contract is currently in its first optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

On October 8, 2013, Agenda Item 58, the Board approved supplementing the annual contract amount by \$250,000 for the initial contract term increasing the contract annual amount from \$921,550 to \$1,171,550 with National Plant Services, Inc.

This supplement will increase the contract annual amount by \$250,000 for the current term of November 30, 2013, through November 29, 2014, increasing the contract annual amount from \$921,550 to \$1,171,550.

The contract allows the Board to increase the contract sum as needed; therefore, amendment to the existing contract is not necessary.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)

Hail Farher

County Counsel Executive Office